

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO

Etapas: PRESUPUESTO - EJERCICIO 2019

EN PESOS

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	Bienes Preexistentes	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA	TOTAL
I - ADMINISTRACION GUBERNAMENTAL	18,241,585,624.00	6,830,519,628.00	6,144,423,124.00	686,096,504.00	0.00	0.00	0.00	11,411,065,996.00	720,592,715.08	98,367,495.00	368,636,206.08	0.00	467,003,701.08	56,622,631.00	196,966,383.00	18,962,178,339.08
1.1 Legislativa	651,906,731.00	626,705,331.00	586,377,931.00	40,327,400.00	0.00	0.00	0.00	25,201,400.00	4,915,400.00	4,901,400.00	14,000.00	0.00	4,915,400.00	0.00	0.00	656,822,131.00
1.2 Judicial	1,993,569,555.00	1,993,569,555.00	1,898,422,919.00	95,146,636.00	0.00	0.00	0.00	0.00	44,361,129.65	5,498,384.00	38,862,745.65	0.00	44,361,129.65	0.00	0.00	2,037,930,684.65
1.3 Dirección Superior Ejecutiva	7,336,759,919.00	3,419,326,837.00	3,061,515,233.00	357,811,604.00	0.00	0.00	0.00	3,917,433,082.00	471,390,675.43	76,627,303.00	327,174,358.43	0.00	403,801,661.43	56,622,631.00	10,966,383.00	7,808,150,594.43
1.4 Relaciones Interiores	7,487,248,352.00	18,906,838.00	17,581,063.00	1,325,775.00	0.00	0.00	0.00	7,468,341,514.00	186,000,000.00	0.00	0.00	0.00	0.00	0.00	186,000,000.00	7,673,248,352.00
1.5 Administración Fiscal	510,897,317.00	510,897,317.00	330,967,228.00	179,840,089.00	0.00	0.00	0.00	90,000.00	12,925,510.00	10,340,408.00	2,585,102.00	0.00	12,925,510.00	0.00	0.00	523,822,827.00
1.6 Control de la Gestión Pública	261,203,750.00	261,203,750.00	249,558,750.00	11,645,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	262,203,750.00
1.7 Información y Estadísticas Básicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
II - SERVICIOS DE SEGURIDAD	5,885,775,600.00	5,822,960,310.00	5,666,928,736.00	156,031,574.00	0.00	0.00	0.00	62,815,290.00	198,892,303.00	7,497,096.00	111,395,207.00	0.00	118,892,303.00	80,000,000.00	0.00	6,084,667,903.00
2.1 Seguridad Interior	5,173,234,395.00	5,110,419,105.00	5,009,652,531.00	100,766,574.00	0.00	0.00	0.00	62,815,290.00	123,297,096.00	4,997,096.00	38,300,000.00	0.00	43,297,096.00	80,000,000.00	0.00	5,296,531,491.00
2.2 Sistema Penal	712,541,205.00	712,541,205.00	657,276,205.00	55,265,000.00	0.00	0.00	0.00	0.00	75,595,207.00	2,500,000.00	73,095,207.00	0.00	75,595,207.00	0.00	0.00	788,136,412.00
III - SERVICIOS SOCIALES	22,818,452,338.00	20,087,670,051.00	18,816,021,654.00	1,271,648,397.00	0.00	0.00	0.00	2,730,782,287.00	9,083,681,184.92	168,087,304.00	8,699,852,693.92	11,000,000.00	8,878,939,997.92	204,741,187.00	0.00	31,902,133,522.92
3.1 Salud	6,539,524,019.00	6,264,105,441.00	5,197,443,126.00	1,066,662,315.00	0.00	0.00	0.00	275,418,578.00	342,557,184.00	138,308,966.00	203,248,218.00	0.00	341,557,184.00	1,000,000.00	0.00	6,882,081,203.00
3.2 Promoción y Asistencia social	1,069,838,205.00	171,561,276.00	150,690,168.00	20,871,108.00	0.00	0.00	0.00	898,276,929.00	43,002,342.00	27,283,703.00	13,618,639.00	0.00	40,902,342.00	2,100,000.00	0.00	1,112,840,547.00
3.3 Seguridad social	277,557,450.00	229,737,359.00	209,999,359.00	19,738,000.00	0.00	0.00	0.00	47,820,091.00	2,131,026.00	0.00	0.00	0.00	2,131,026.00	0.00	0.00	279,688,476.00
3.4 Educación y Cultura	14,348,492,464.00	12,840,130,415.00	12,805,030,326.00	35,100,089.00	0.00	0.00	0.00	1,508,362,049.00	278,418,995.00	0.00	158,908,834.00	0.00	158,908,834.00	119,510,161.00	0.00	14,626,911,459.00
3.4.1 Educación elemental	6,519,127,503.00	6,438,184,103.00	6,438,184,103.00	0.00	0.00	0.00	0.00	80,943,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,519,127,503.00
3.4.2 Educación Media y Técnica	4,979,254,667.00	4,953,744,971.00	4,953,714,971.00	30,000.00	0.00	0.00	0.00	25,509,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,979,254,667.00
3.4.3 Educación Superior y Universitaria	669,036,329.00	665,027,778.00	663,447,778.00	1,580,000.00	0.00	0.00	0.00	4,008,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669,036,329.00
3.4.4 Cultura (incluye culto) Y Educación sin	2,044,767,802.00	726,490,900.00	700,205,811.00	26,285,089.00	0.00	0.00	0.00	1,318,276,902.00	276,318,995.00	0.00	158,908,834.00	0.00	158,908,834.00	117,410,161.00	0.00	2,321,086,797.00
3.4.5 Deporte y Recreación	136,306,163.00	56,682,663.00	49,477,663.00	7,205,000.00	0.00	0.00	0.00	79,623,500.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	138,406,163.00
3.5 Ciencia y Técnica	4,068,516.00	4,068,516.00	3,603,516.00	465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,068,516.00
3.6 Trabajo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
3.7 Vivienda y Urbanismo	578,971,684.00	578,067,044.00	449,255,159.00	128,811,885.00	0.00	0.00	0.00	904,640.00	8,417,571,637.92	2,494,635.00	8,324,077,002.92	11,000,000.00	8,337,571,637.92	80,000,000.00	0.00	8,996,543,321.92
3.8 Agua Potable y Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
3.9 Otros servicios urbanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
IV - SERVICIOS ECONOMICOS	1,829,678,452.00	1,082,229,609.00	785,794,126.00	296,435,483.00	0.00	0.00	0.00	747,448,843.00	1,232,244,879.00	15,679,122.00	1,129,775,707.00	0.00	1,145,454,829.00	69,160,050.00	17,630,000.00	3,061,923,331.00
4.1 Energía, Combustible y Minería	47,255,825.00	46,961,021.00	44,108,529.00	2,852,492.00	0.00	0.00	0.00	294,804.00	122,534,809.00	150,000.00	122,384,809.00	0.00	122,534,809.00	0.00	0.00	169,790,634.00
4.2 Comunicaciones	174,664,041.00	174,664,041.00	31,821,238.00	142,842,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,664,041.00
4.3 Transporte	943,928,171.00	348,378,171.00	265,191,829.00	83,186,342.00	0.00	0.00	0.00	595,550,000.00	609,251,286.00	2,570,000.00	606,681,286.00	0.00	609,251,286.00	0.00	0.00	1,553,179,457.00
4.4 Ecología y Medio Ambiente	260,002,541.00	260,002,541.00	239,584,661.00	20,417,880.00	0.00	0.00	0.00	0.00	118,557,408.00	412,418.00	118,144,990.00	0.00	118,557,408.00	0.00	0.00	378,559,949.00
4.5 Agricultura	87,103,294.00	73,607,192.00	56,248,090.00	17,359,102.00	0.00	0.00	0.00	13,496,102.00	20,733,698.00	3,973,698.00	11,330,000.00	0.00	15,303,698.00	0.00	5,430,000.00	107,836,992.00
4.6 Industria	13,042,443.00	13,042,443.00	12,687,443.00	355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,042,443.00
4.7 Comercio, turismo y otros servicios	73,295,663.00	60,755,663.00	57,881,987.00	2,873,676.00	0.00	0.00	0.00	12,540,000.00	9,265,780.00	0.00	9,265,780.00	0.00	9,265,780.00	0.00	0.00	82,561,443.00
4.8 Seguros y finanzas	230,386,474.00	104,818,537.00	78,270,349.00	26,548,188.00	0.00	0.00	0.00	125,567,937.00	351,901,898.00	8,573,006.00	261,968,842.00	0.00	270,541,848.00	69,160,050.00	12,200,000.00	582,288,372.00
IV - DEUDA PUBLICA	2,090,660,403.00	0.00	0.00	0.00	0.00	2,090,660,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090,660,403.00
5.1 Servicios de la Deuda Pública (intereses y gastos)	2,090,660,403.00	0.00	0.00	0.00	0.00	2,090,660,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090,660,403.00
TOTAL	48,775,492,014.00	33,823,379,598.00	31,413,167,640.00	2,410,211,958.00	0.00	2,090,660,403.00	0.00	14,952,112,416.00	11,235,411,082.00	289,631,017.00	10,309,659,814.00	11,000,000.00	10,610,290,831.00	410,523,868.00	214,596,383.00	62,101,563,499.00