

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO

PROVINCIA DE JUJUY

En millones de Pesos

Acumulado a Septiembre

Etapas: Devengado

| PROVINCIA DE JUJUY               | GASTOS CORRIENTES | GASTOS DE CONSUMO | PERSONAL         | BIENES Y SERVICIOS | OTROS GASTOS | RENTAS DE LA PROPIEDAD | PREST. SEG.SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | Bienes de Capital | Trabajos Públicos | Bienes Preexistentes | INV.REAL DIRECTA | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL            |
|----------------------------------|-------------------|-------------------|------------------|--------------------|--------------|------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|------------------|--------------------|----------------------|------------------|
| I - ADMINISTRACION GUBERNAMENTAL | 9,808.26          | 3,761.07          | 3,353.54         | 407.53             | -            | -                      | -                 | 6,047.19           | 422.66            | 29.50             | 83.63             | -                    | 113.14           | 191.69             | 117.83               | 10,230.92        |
| II - SERVICIOS DE SEGURIDAD      | 3,096.20          | 3,095.38          | 2,995.13         | 100.24             | -            | -                      | -                 | 0.82               | 7.52              | 7.52              | -                 | -                    | 7.52             | -                  | -                    | 3,103.72         |
| III - SERVICIOS SOCIALES         | 11,044.14         | 10,398.38         | 9,775.24         | 623.15             | -            | -                      | -                 | 645.76             | 1,032.10          | 17.36             | 1,012.65          | -                    | 1,030.01         | 2.09               | -                    | 12,076.25        |
| IV - SERVICIOS ECONOMICOS        | 1,217.99          | 501.38            | 411.56           | 89.81              | -            | -                      | -                 | 716.61             | 1,520.75          | 22.62             | 307.61            | -                    | 330.23           | 10.00              | 1,180.51             | 2,738.73         |
| IV - DEUDA PUBLICA               | 1,945.96          | -                 | -                | -                  | -            | 1,945.96               | -                 | -                  | -                 | -                 | -                 | -                    | -                | -                  | -                    | 1,945.96         |
| <b>TOTAL</b>                     | <b>27,112.56</b>  | <b>17,756.21</b>  | <b>16,535.47</b> | <b>1,220.74</b>    | <b>-</b>     | <b>1,945.96</b>        | <b>-</b>          | <b>7,410.39</b>    | <b>2,983.03</b>   | <b>77.01</b>      | <b>1,403.89</b>   | <b>-</b>             | <b>1,480.90</b>  | <b>203.79</b>      | <b>1,298.35</b>      | <b>30,095.59</b> |

Etapas: Pagado

| PROVINCIA DE JUJUY               | GASTOS CORRIENTES | GASTOS DE CONSUMO | PERSONAL         | BIENES Y SERVICIOS | OTROS GASTOS | RENTAS DE LA PROPIEDAD | PREST. SEG.SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | Bienes de Capital | Trabajos Públicos | Bienes Preexistentes | INV.REAL DIRECTA | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL            |
|----------------------------------|-------------------|-------------------|------------------|--------------------|--------------|------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|------------------|--------------------|----------------------|------------------|
| I - ADMINISTRACION GUBERNAMENTAL | 8,903.90          | 3,715.32          | 3,399.66         | 315.66             | -            | -                      | -                 | 5,188.58           | 287.59            | 15.76             | 32.21             | -                    | 47.97            | 121.78             | 117.83               | 9,191.49         |
| II - SERVICIOS DE SEGURIDAD      | 3,197.69          | 3,196.87          | 3,094.49         | 102.37             | -            | -                      | -                 | 0.82               | 7.52              | 7.52              | -                 | -                    | 7.52             | -                  | -                    | 3,205.21         |
| III - SERVICIOS SOCIALES         | 9,541.41          | 8,942.39          | 8,543.57         | 398.82             | -            | -                      | -                 | 599.02             | 189.85            | 17.33             | 170.43            | -                    | 187.76           | 2.09               | -                    | 9,731.27         |
| IV - SERVICIOS ECONOMICOS        | 523.01            | 499.49            | 408.77           | 90.71              | -            | -                      | -                 | 23.53              | 1,401.21          | 12.62             | 35.08             | -                    | 47.70            | 10.00              | 1,343.51             | 1,924.23         |
| IV - DEUDA PUBLICA               | 1,956.42          | -                 | -                | -                  | -            | 1,956.42               | -                 | -                  | -                 | -                 | -                 | -                    | -                | -                  | -                    | 1,956.42         |
| <b>TOTAL</b>                     | <b>24,122.44</b>  | <b>16,354.06</b>  | <b>15,446.50</b> | <b>907.57</b>      | <b>-</b>     | <b>1,956.42</b>        | <b>-</b>          | <b>5,811.95</b>    | <b>1,886.17</b>   | <b>53.24</b>      | <b>237.71</b>     | <b>-</b>             | <b>290.95</b>    | <b>133.88</b>      | <b>1,461.34</b>      | <b>26,008.61</b> |

Etapas: Pagado de Ejercicios Anteriores

| PROVINCIA DE JUJUY               | GASTOS CORRIENTES | GASTOS DE CONSUMO | PERSONAL        | BIENES Y SERVICIOS | OTROS GASTOS | RENTAS DE LA PROPIEDAD | PREST. SEG.SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | Bienes de Capital | Trabajos Públicos | Bienes Preexistentes | INV.REAL DIRECTA | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL           |
|----------------------------------|-------------------|-------------------|-----------------|--------------------|--------------|------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|------------------|--------------------|----------------------|-----------------|
| I - ADMINISTRACION GUBERNAMENTAL | 1,013.04          | 469.78            | 310.00          | 159.78             | -            | -                      | -                 | 543.26             | 121.48            | 6.03              | 51.79             | -                    | 57.81            | 55.30              | 8.36                 | 1,134.51        |
| II - SERVICIOS DE SEGURIDAD      | 275.57            | 275.21            | 247.73          | 27.48              | -            | -                      | -                 | 0.36               | 3.06              | 2.42              | 0.63              | -                    | 3.06             | -                  | -                    | 278.63          |
| III - SERVICIOS SOCIALES         | 1,126.70          | 933.13            | 705.33          | 227.80             | -            | -                      | -                 | 193.56             | 76.77             | 23.19             | 52.99             | -                    | 76.19            | 0.59               | -                    | 1,203.47        |
| IV - SERVICIOS ECONOMICOS        | 131.70            | 101.95            | 44.05           | 57.90              | -            | -                      | -                 | 29.75              | 63.54             | 15.59             | 44.52             | -                    | 60.11            | -                  | 3.43                 | 195.25          |
| IV - DEUDA PUBLICA               | -                 | -                 | -               | -                  | -            | -                      | -                 | -                  | -                 | -                 | -                 | -                    | -                | -                  | -                    | -               |
| <b>TOTAL</b>                     | <b>2,547.01</b>   | <b>1,780.08</b>   | <b>1,307.11</b> | <b>472.97</b>      | <b>-</b>     | <b>-</b>               | <b>-</b>          | <b>766.93</b>      | <b>264.85</b>     | <b>47.24</b>      | <b>149.94</b>     | <b>-</b>             | <b>197.17</b>    | <b>55.89</b>       | <b>11.79</b>         | <b>2,811.86</b> |