

GOBIERNO DE LA PROVINCIA DE JUJUY  
MINISTERIO DE HACIENDA Y FINANZAS

SECTOR PUBLICO NO FINANCIERO PROVINCIAL  
ANEXO III : GASTO EN PERSONAL - DEVENGADO

Septiembre 2016

En millones \$

I TRIMESTRE										
	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIBUCIONES PATRONALES Importe (5)	SUBTOTAL (6)=(1)+(2)+(3)+(4) +(5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6)+(7)	APORTES PERSONALES Importe (9)	SUELDO LIQUIDO (10)=(8)-(5)-(9)
<b>ESCALAFONES</b>										
1 - Justicia	430.20	0.00	20.31	0.00	63.19	513.70	5.58	519.28	62.11	394.50
2 - Seguridad (3+4)	1.422.51	0.00	66.27	28.65	310.82	1.828.25	33.74	1.861.99	224.06	1.334.69
3 - Policía	1.289.00	0.00	60.08	28.65	281.50	1.659.22	30.65	1.689.87	202.94	1.212.30
4 - Servicio Penitenciario	133.52	0.00	6.19	0.00	29.32	169.03	3.09	172.12	21.12	122.39
5 - Salud	1.481.15	0.00	73.85	28.65	209.69	1,793.33	44.01	1,837.34	202.41	1,433.00
6 - Vial	72.58	0.00	3.89	0.00	9.80	86.26	4.31	90.58	9.52	71.69
7 - General	1,486.39	0.00	73.77	0.00	211.64	1,771.80	98.05	1,869.85	204.56	1,461.78
8 - Legislativo	177.09	0.00	8.75	0.00	23.93	209.77	2.86	212.64	23.13	166.50
9 - Autoridades Superiores	195.59	0.00	5.92	0.00	23.64	231.15	0.60	231.75	27.14	174.69
10 - Resto	211.35	0.00	12.32	0.00	29.80	253.47	4.79	258.26	44.34	186.52
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>11 - Subtotal (1+2+5+6+7+8+9+10)</b>	<b>5,476.85</b>	<b>0.00</b>	<b>265.09</b>	<b>57.29</b>	<b>886.51</b>	<b>6,687.74</b>	<b>193.95</b>	<b>6,881.69</b>	<b>770.83</b>	<b>5,222.35</b>
<b>12 - Docentes (13+14+15+16)</b>	<b>3,403.15</b>	<b>0.00</b>	<b>134.15</b>	<b>0.00</b>	<b>407.39</b>	<b>3,944.68</b>	<b>80.06</b>	<b>4,024.75</b>	<b>428.19</b>	<b>3,195.38</b>
13 - Cargos Titulares e Interinos	1,373.75	0.00	53.97	0.00	145.38	1,573.10	41.89	1,614.99	156.67	1,317.61
14 - Cargos Suplentes	834.54	0.00	34.07	0.00	97.73	966.34	23.08	989.42	100.09	792.14
15 - Horas Titulares e Interinas	1,032.15	0.00	39.57	0.00	141.00	1,212.72	12.88	1,225.60	147.52	938.32
16 - Horas Cátedra Suplentes	162.71	0.00	6.54	0.00	23.27	192.52	2.21	194.73	23.90	147.31
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>17 - Total(11)+(12)</b>	<b>8,880.00</b>	<b>0.00</b>	<b>399.24</b>	<b>57.29</b>	<b>1,295.90</b>	<b>10,632.42</b>	<b>274.02</b>	<b>10,906.44</b>	<b>1,192.81</b>	<b>8,417.73</b>