

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO
PROVINCIA DE JUJUY
EJERCICIO 2026

Etapas: Pagado

Acumulado a Marzo 2026																
PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	ENTAS DE LA PROPIEDAD	PREST.SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	Bienes Preexistente	INV.REAL DIRECTA	TRANSF.DE CAPITAL	INVERSION FCIERA	TOTAL
I.- ADMINISTRACION GUBERNAMENTAL	424.122.530.868,46	177.512.396.123,22	160.382.765.448,13	17.129.630.675,09	-	-	-	246.610.134.745,25	6.796.681.715,43	1.243.449.350,60	4.637.016.473,55	393.641.832,00	6.274.107.656,15	222.574.059,29	300.000.000,00	430.919.212.583,90
1.1 Legislativa	12.013.180.914,94	11.973.661.388,93	11.414.352.570,35	559.308.818,58	-	-	-	39.519.526,01	-	-	-	-	-	-	-	12.013.180.914,94
1.2 Judicial	74.468.650.820,23	74.468.650.820,23	71.727.660.208,48	2.740.990.611,75	-	-	-	-	545.624.355,00	475.624.355,00	70.000.000,00	-	545.624.355,00	-	-	75.014.275.175,23
1.3 Dirección Superior Ejecutiva	157.460.237.623,79	77.298.271.614,22	65.288.423.685,57	12.009.847.928,65	-	-	-	80.161.966.009,57	5.676.475.822,96	707.312.350,59	4.052.947.581,09	393.641.832,00	5.153.901.763,68	222.574.059,29	300.000.000,00	163.136.713.446,76
1.4 Relaciones Interiores	166.633.817.327,25	242.226.310,59	214.429.308,36	27.797.002,23	-	-	-	166.391.591.016,66	-	-	-	-	-	-	-	166.633.817.327,25
1.5 Administración Fiscal	7.442.491.480,78	7.442.491.480,78	5.974.019.888,12	1.468.471.592,66	-	-	-	-	559.581.537,47	45.512.645,01	514.068.892,46	-	559.581.537,47	-	-	8.002.073.018,25
1.6 Control de la Gestión Pública	5.583.130.270,34	5.583.130.270,34	5.333.898.716,06	249.231.554,28	-	-	-	-	15.000.000,00	15.000.000,00	-	-	15.000.000,00	-	-	5.598.130.270,34
1.7 Información y Estadísticas Básicas	521.022.431,13	503.964.238,13	429.981.071,19	73.983.166,94	-	-	-	17.058.193,00	-	-	-	-	-	-	-	521.022.431,13
II.- SERVICIOS DE SEGURIDAD	152.723.929.612,53	152.681.248.340,28	150.819.428.808,22	1.861.819.532,06	-	-	-	42.681.272,25	-	-	-	-	-	-	-	152.723.929.612,53
2.1 Seguridad Interior	131.371.803.383,34	131.329.122.111,09	130.726.650.232,00	602.471.879,09	-	-	-	42.681.272,25	-	-	-	-	-	-	-	131.371.803.383,34
2.2 Sistema Penal	21.352.126.229,19	21.352.126.229,19	20.092.778.576,22	1.259.347.652,97	-	-	-	-	-	-	-	-	-	-	-	21.352.126.229,19
III.- SERVICIOS SOCIALES	415.463.317.626,81	378.480.280.197,75	355.019.596.117,50	23.460.684.080,25	-	-	-	36.983.037.429,06	20.328.102.526,83	51.856.593,02	18.177.020.016,95	-	18.228.876.609,97	1.899.229.904,29	199.996.012,57	435.791.420.153,64
3.1 Salud	127.622.988.199,45	121.741.352.522,29	100.047.455.539,98	21.693.896.982,31	-	-	-	5.881.635.677,16	5.465.043.006,09	42.442.644,71	3.615.661.641,09	-	3.658.104.285,80	1.806.938.720,29	-	133.088.031.205,54
3.2 Promoción y Asistencia social	13.307.860.328,99	1.636.546.229,07	1.591.165.950,45	45.380.278,62	-	-	-	11.671.314.099,92	-	-	-	-	-	-	-	13.307.860.328,99
3.3 Seguridad social	4.069.512.249,30	3.984.990.915,79	3.692.402.627,96	292.588.287,83	-	-	-	64.521.829,51	-	-	-	-	416.999,00	19.000.000,00	-	4.068.929.744,30
3.4 Educación y Cultura	267.872.753.547,60	248.556.488.170,51	247.591.389.900,34	965.098.270,17	-	-	-	19.316.265.377,09	9.007.193.790,47	1.108.656,81	8.932.793.949,66	-	8.933.902.606,47	73.291.184,00	-	276.879.947.338,07
3.4.1 Educación elemental	120.120.003.882,38	120.120.003.882,38	120.120.003.882,38	-	-	-	-	-	-	-	-	-	-	-	-	120.120.003.882,38
3.4.2 Educación Media y Técnica	92.394.441.979,73	92.394.441.979,73	92.394.441.979,73	-	-	-	-	-	-	-	-	-	-	-	-	92.394.441.979,73
3.4.3 Educación Superior y Universitaria	13.156.338.654,71	13.156.338.654,71	13.144.447.418,73	11.891.235,98	-	-	-	-	-	-	-	-	-	-	-	13.156.338.654,71
3.4.4 Cultura (incluye culto) Y Educación sin discriminar	41.484.647.496,30	22.242.612.169,21	21.304.768.421,93	937.843.747,28	-	-	-	19.242.035.327,09	9.007.193.790,47	1.108.656,81	8.932.793.949,66	-	8.933.902.606,47	73.291.184,00	-	50.491.841.286,77
3.4.5 Deporte y Recreación	717.321.534,48	643.091.484,48	627.728.197,57	15.363.286,91	-	-	-	74.230.050,00	-	-	-	-	-	-	-	717.321.534,48
3.5 Ciencia y Técnica	171.454.918,39	122.154.473,01	86.438.696,68	35.715.776,33	-	-	-	49.300.445,38	-	-	-	-	-	-	-	171.454.918,39
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	2.438.747.887,08	2.438.747.887,08	2.010.743.402,09	428.004.484,99	-	-	-	5.836.448.731,27	7.888.292,50	5.628.564.426,20	-	-	5.636.452.718,70	-	199.996.012,57	8.275.196.618,35
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV.- SERVICIOS ECONOMICOS	22.466.302.047,26	15.081.861.225,40	10.273.242.864,09	4.808.618.361,31	-	-	-	7.384.440.821,86	19.102.997.806,24	1.105.188,32	18.514.945.039,62	-	18.516.050.227,94	586.947.578,30	-	41.569.299.853,50
4.1 Energía, Combustible y Minería	766.217.678,42	763.150.144,42	644.641.931,66	118.508.212,76	-	-	-	3.067.534,00	-	-	-	-	-	-	-	766.217.678,42
4.2 Comunicaciones	2.895.218.372,23	2.468.823.372,23	1.882.129.970,96	1.786.693.401,27	-	-	-	426.395.000,00	-	-	-	-	-	-	-	2.895.218.372,23
4.3 Transporte	11.150.477.766,20	4.860.152.083,03	4.455.549.447,96	404.602.635,07	-	-	-	6.290.325.683,17	18.484.614.990,38	-	18.484.614.990,38	-	18.484.614.990,38	-	-	29.635.092.756,58
4.4 Ecología y Medio Ambiente	2.403.132.810,26	2.403.132.810,26	2.305.883.247,65	97.249.562,61	-	-	-	-	23.753.201,00	-	-	-	23.753.201,00	-	-	2.426.886.011,26
4.5 Agricultura	689.216.892,34	671.514.362,34	599.822.834,82	71.691.527,52	-	-	-	17.702.530,00	6.576.848,24	-	6.576.848,24	-	6.576.848,24	-	-	695.793.740,58
4.6 Industria	153.758.379,17	153.758.379,17	136.345.091,21	17.413.287,96	-	-	-	-	-	-	-	-	-	-	-	153.758.379,17
4.7 Comercio, turismo y otros servicios	3.439.232.015,20	3.028.814.142,40	916.076.814,58	2.112.737.327,82	-	-	-	410.417.872,80	-	-	-	-	-	-	-	3.439.232.015,20
4.8 Seguros y finanzas	969.048.133,44	732.515.931,55	532.793.525,25	199.722.406,30	-	-	-	236.532.201,89	588.052.766,62	1.105.188,32	-	-	1.105.188,32	586.947.578,30	-	1.557.100.900,06
IV.- DEUDA PUBLICA	18.074.655.984,80	-	-	-	-	-	-	18.074.655.984,80	-	-	-	-	-	-	-	18.074.655.984,80
5.1 Servicios de la Deuda Pública (intereses y gastos)	18.074.655.984,80	-	-	-	-	-	-	18.074.655.984,80	-	-	-	-	-	-	-	18.074.655.984,80
TOTAL	1.032.850.736.139,86	723.755.785.886,65	676.495.033.237,94	47.260.752.648,71	-	-	-	291.020.294.268,42	46.227.782.048,50	1.296.411.131,94	41.328.981.530,11	393.641.832,00	43.019.034.494,05	2.708.751.541,88	499.996.012,57	1.079.078.518.188,36