

ETAPA: PAGADO DE EJERCICIOS ANTERIORES

Acumulado a Junio 2026

PROVINCIA DE JULIY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PRESTSEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	Bienes Preexistentes	INV.REAL DIRECTA	TRANSF.DE CAPITAL	INVERSION FCIERA	TOTAL
I.- ADMINISTRACION GUBERNAMENTAL	61.966.696.490,19	24.409.859.597,60	15.643.458.314,73	8.766.401.282,87	-	-	-	37.556.836.892,59	10.499.028.862,76	2.105.511.509,48	7.250.026.890,15	-	9.355.538.399,63	1.143.490.463,13	-	72.465.725.352,95
1.1 Legislativa	702.745.547,57	702.745.547,57	611.096.830,72	91.648.716,85	-	-	-	-	778.074,91	778.074,91	-	-	-	-	-	703.523.622,48
1.2 Judicial	10.765.097.370,89	10.765.097.370,89	10.163.966.790,74	601.130.574,15	-	-	-	-	860.249.133,36	655.249.133,36	185.000.000,00	-	860.249.133,36	-	-	11.605.346.594,25
1.3 Dirección Superior Ejecutiva	44.583.086.217,06	10.996.014.416,32	3.955.453.872,93	7.040.560.543,38	-	-	-	33.587.071.800,74	9.625.316.703,88	1.416.799.350,60	7.065.026.890,15	-	8.481.826.240,75	1.143.490.463,13	-	54.208.402.930,94
1.4 Relaciones Interiores	4.001.299.490,20	33.247.106,20	29.697.231,69	3.549.874,51	-	-	-	3.968.052.384,00	-	-	-	-	-	-	-	4.001.299.490,20
1.5 Administración Fiscal	1.128.073.195,28	1.128.073.195,28	108.570.509,14	1.019.502.686,14	-	-	-	-	24.941.287,19	24.941.287,19	-	-	24.941.287,19	-	-	1.153.014.482,47
1.6 Control de la Gestión Pública	760.888.220,69	760.888.220,69	760.599.158,68	289.062,01	-	-	-	-	5.144.291,00	5.144.291,00	-	-	5.144.291,00	-	-	766.032.511,69
1.7 Información y Estadísticas Básicas	25.506.448,51	23.793.740,66	14.073.914,83	9.719.825,83	-	-	-	1.712.707,85	2.599.372,42	2.599.372,42	-	-	2.599.372,42	-	-	28.105.820,93
II.- SERVICIOS DE SEGURIDAD	6.027.460.598,56	6.027.460.598,56	4.689.847.315,21	1.337.613.283,35	-	-	-	-	1.655.141.866,36	1.655.141.866,36	-	-	1.655.141.866,36	-	-	7.682.602.464,92
2.1 Seguridad Interior	4.138.759.764,96	4.138.759.764,96	3.743.084.470,84	395.675.294,12	-	-	-	-	708.911.991,46	708.911.991,46	-	-	708.911.991,46	-	-	4.847.671.756,42
2.2 Sistema Penal	1.888.700.833,60	1.888.700.833,60	946.762.844,37	941.937.989,23	-	-	-	-	946.229.874,90	946.229.874,90	-	-	946.229.874,90	-	-	2.834.930.708,50
III.- SERVICIOS SOCIALES	76.514.469.447,47	42.264.280.567,41	34.250.188.880,06	-	-	-	-	29.446.265.456,70	22.261.515.151,68	1.368.705.373,31	17.791.923.033,81	-	19.160.628.407,12	1.100.886.744,56	2.000.000.000,00	128.222.250.055,85
3.1 Salud	46.001.281.875,07	36.943.011.163,21	3.558.651.088,10	33.384.360.075,11	-	-	-	9.058.270.711,86	7.731.816.261,13	1.199.739.517,92	6.145.266.747,55	-	7.345.006.265,47	-	386.809.995,66	53.733.098.136,20
3.2 Promoción y Asistencia social	14.881.990.533,82	187.281.350,54	97.821.745,10	89.459.605,44	-	-	-	14.694.709.183,28	-	-	-	-	-	-	-	14.881.990.533,82
3.3 Seguridad social	369.215.952,62	325.893.475,28	155.470.887,49	170.422.589,79	-	-	-	43.322.477,34	5.964.019.696,74	7.889.538,93	5.791.860.407,81	-	5.799.749.946,74	-	164.269.750,00	6.333.235.649,36
3.4 Educación y Cultura	44.114.931.468,25	38.498.373.559,74	37.984.074.041,87	514.299.517,87	-	-	-	5.616.557.908,51	6.562.042.824,45	157.439.947,10	5.854.795.878,45	-	6.012.235.825,55	-	549.806.998,90	50.676.974.232,70
3.4.1 Educación elemental	18.044.989.402,29	18.044.989.402,29	18.044.989.402,29	-	-	-	-	-	-	-	-	-	-	-	-	18.044.989.402,29
3.4.2 Educación Media y Técnica	13.511.020.441,26	13.491.034.233,26	13.491.034.233,26	-	-	-	-	19.986.208,00	-	-	-	-	-	-	-	13.511.020.441,26
3.4.3 Educación Superior y Universitaria	2.376.980.506,60	2.376.980.506,60	2.367.843.166,42	9.137.340,18	-	-	-	-	-	-	-	-	-	-	-	2.376.980.506,60
3.4.4 Cultura (incluye culto) Y Educación sin discriminar	9.528.411.831,30	4.510.040.028,27	4.035.786.099,03	474.253.929,24	-	-	-	5.018.371.803,03	6.562.042.824,45	157.439.947,10	5.854.795.878,45	-	6.012.235.825,55	-	549.806.998,90	16.090.454.655,75
3.4.5 Deporte y Recreación	653.529.286,80	75.329.389,32	44.421.140,87	30.908.248,45	-	-	-	578.199.897,48	-	-	-	-	-	-	-	653.529.286,80
3.5 Ciencia y Técnica	49.863.242,47	16.458.066,76	13.166.759,42	3.291.307,34	-	-	-	33.405.175,71	3.636.369,36	3.636.369,36	-	-	3.636.369,36	-	-	53.499.611,83
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.8 Agua Potable y Alcantarillado	543.451.831,94	543.451.831,94	455.096.045,43	88.355.786,51	-	-	-	-	2.000.000.000,00	-	-	-	-	-	2.000.000.000,00	2.543.451.831,94
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV.- SERVICIOS ECONOMICOS	17.863.596.964,21	10.487.167.892,57	1.276.535.623,40	9.210.632.269,17	-	-	-	7.376.429.071,64	10.368.650.443,55	18.928.087,78	10.234.222.355,77	-	10.253.150.443,55	88.500.000,00	27.000.000,00	28.232.247.407,76
4.1 Energía, Combustible y Minería	1.150.367.321,75	95.339.953,64	49.025.650,76	46.304.303,88	-	-	-	1.155.027.368,11	282.690.522,16	10.579.192,92	272.111.329,24	-	282.690.522,16	-	-	1.523.057.843,91
4.2 Comunicaciones	5.596.571.769,41	5.596.571.769,41	35.286.395,31	5.561.287.374,10	-	-	-	-	-	-	-	-	-	-	-	5.596.571.769,41
4.3 Transporte	8.053.485.207,41	2.200.443.578,11	621.797.232,25	1.578.646.345,86	-	-	-	5.853.041.629,30	7.319.103.072,94	8.348.894,86	7.310.754.178,08	-	7.319.103.072,94	-	-	15.372.588.280,35
4.4 Ecología y Medio Ambiente	541.425.552,88	541.425.552,88	457.921.681,67	83.503.871,21	-	-	-	-	2.575.328.221,27	-	2.575.328.221,27	-	2.575.328.221,27	-	-	3.116.793.774,15
4.5 Agricultura	117.626.396,19	92.095.303,97	23.280.357,17	68.814.946,80	-	-	-	25.531.092,22	27.000.000,00	-	-	-	-	-	27.000.000,00	144.646.396,19
4.6 Industria	21.860.890,52	21.860.890,52	3.602.841,43	18.258.049,09	-	-	-	-	-	-	-	-	-	-	-	21.860.890,52
4.7 Comercio, turismo y otros servicios	2.060.352.096,61	1.822.639.114,60	29.332.019,46	1.793.322.019,46	-	-	-	237.712.982,01	-	-	-	-	-	-	-	2.060.352.096,61
4.8 Seguros y finanzas	221.907.729,44	116.791.729,44	56.296.369,67	60.495.359,77	-	-	-	105.116.000,00	164.528.627,18	-	76.028.627,18	-	76.028.627,18	88.500.000,00	-	386.436.356,62
IV.- DEUDA PUBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1 Servicios de la Deuda Pública (intereses y gastos)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	117.438.957.536,20	63.874.121.820,75	53.564.835.715,45	-	-	-	-	74.379.531.420,93	44.784.336.324,35	5.148.286.836,93	35.276.172.279,73	-	40.424.459.116,66	2.332.877.207,69	2.027.000.000,00	236.602.825.281,48