

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO
PROVINCIA DE JUJUY
EJERCICIO 2026

Etapas: Devengado

Acumulado a Junio 2026

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	Bienes Preexistentes	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA	TOTAL
I.- ADMINISTRACION GUBERNAMENTAL	454.084.629.959,70	190.724.196.739,30	168.302.140.860,85	22.422.055.878,45	-	-	-	263.360.433.220,40	11.781.222.595,09	1.457.629.038,01	6.582.511.600,08	393.641.832,00	8.433.782.470,09	3.047.440.125,00	300.000.000,00	465.865.852.554,79
1.1 Legislativa	13.808.374.401,28	13.762.268.287,60	13.132.414.872,67	629.851.414,93	-	-	-	46.106.113,68	422.518.705,50	28.876.873,50	148.200.883,00	393.641.832,00	422.518.705,50	-	-	14.230.893.106,78
1.2 Judicial	76.221.074.651,83	76.221.074.651,83	72.892.688.614,67	3.328.386.037,16	-	-	-	-	647.969.383,00	499.768.500,00	148.200.883,00	-	647.969.383,00	-	-	76.869.044.034,83
1.3 Dirección Superior Ejecutiva	163.727.810.066,40	84.363.046.059,80	68.637.892.588,61	15.725.153.471,19	-	-	-	79.364.764.006,60	10.116.531.063,70	848.849.114,08	5.920.241.824,62	-	6.769.090.938,70	3.047.440.125,00	300.000.000,00	173.844.341.130,10
1.4 Relaciones Interiores	184.242.722.608,64	310.487.701,52	277.318.331,30	33.169.370,22	-	-	-	183.932.234.907,12	-	-	-	-	-	-	-	184.242.722.608,64
1.5 Administración Fiscal	8.854.241.190,91	8.854.241.190,91	6.477.093.994,96	2.377.147.195,95	-	-	-	-	564.203.442,89	50.134.550,43	514.068.892,46	-	564.203.442,89	-	-	9.418.444.633,80
1.6 Control de la Gestión Pública	6.603.541.539,31	6.603.541.539,31	6.354.309.985,03	249.231.554,28	-	-	-	-	30.000.000,00	30.000.000,00	-	-	30.000.000,00	-	-	6.633.541.539,31
1.7 Información y Estadísticas Básicas	626.865.501,33	609.537.306,33	530.422.473,61	79.114.834,72	-	-	-	17.328.193,00	-	-	-	-	-	-	-	626.865.501,33
II.- SERVICIOS DE SEGURIDAD	163.962.024.713,37	163.919.343.441,12	161.468.840.994,39	2.450.502.446,73	-	-	-	42.681.272,25	11.691.900,00	11.691.900,00	-	-	11.691.900,00	-	-	163.973.716.613,37
2.1 Seguridad Interior	138.253.131.591,14	138.210.450.318,89	137.487.570.562,89	722.879.756,00	-	-	-	42.681.272,25	-	-	-	-	-	-	-	138.253.131.591,14
2.2 Sistema Penal	25.708.893.122,23	25.708.893.122,23	23.981.270.431,50	1.727.622.690,73	-	-	-	-	11.691.900,00	11.691.900,00	-	-	11.691.900,00	-	-	25.720.585.022,23
III.- SERVICIOS SOCIALES	477.014.732.124,68	428.408.420.112,68	398.151.755.387,81	30.256.664.724,87	-	-	-	48.606.312.012,00	27.887.568.448,17	86.372.834,57	23.848.322.709,31	-	23.934.695.543,88	1.952.872.904,29	2.000.000.000,00	504.902.300.572,85
3.1 Salud	143.801.595.063,34	136.259.055.955,84	108.411.470.721,33	27.847.585.234,51	-	-	-	7.542.539.107,50	5.509.837.410,86	58.641.543,12	3.644.257.147,45	-	3.702.898.690,57	1.806.938.720,29	-	149.311.432.474,20
3.2 Promoción y Asistencia social	19.473.715.577,81	2.002.638.995,52	1.952.897.018,42	49.741.977,10	-	-	-	17.471.076.582,29	-	-	-	-	-	-	-	19.473.715.577,81
3.3 Seguridad social	4.794.382.940,91	4.794.382.940,91	4.432.392.841,50	361.990.099,41	-	-	-	-	27.395.949,00	752.949,00	-	-	752.949,00	26.643.000,00	-	4.821.378.889,91
3.4 Educación y Cultura	302.105.323.052,74	278.568.515.215,49	277.431.534.915,51	1.136.980.299,98	-	-	-	23.536.807.837,25	9.902.956.420,76	19.090.049,95	9.764.575.186,81	-	9.783.665.236,76	119.291.184,00	-	312.008.279.473,50
3.4.1 Educación elemental	134.313.272.267,81	134.313.272.267,81	134.313.272.267,81	-	-	-	-	-	-	-	-	-	-	-	-	134.313.272.267,81
3.4.2 Educación Media y Técnica	100.230.093.692,80	100.230.093.692,80	100.230.093.692,80	-	-	-	-	-	-	-	-	-	-	-	-	100.230.093.692,80
3.4.3 Educación Superior y Universitaria	15.719.584.939,46	15.719.584.939,46	15.704.601.396,39	14.983.543,07	-	-	-	-	-	-	-	-	-	-	-	15.719.584.939,46
3.4.4 Cultura (incluye culto) Y Educación sin discrim	50.887.361.938,12	27.501.007.505,41	26.403.370.261,51	1.097.637.243,90	-	-	-	23.386.354.432,71	9.902.956.420,76	19.090.049,95	9.764.575.186,81	-	9.783.665.236,76	119.291.184,00	-	60.790.318.358,88
3.4.5 Deporte y Recreación	955.010.214,55	804.556.810,01	780.197.297,00	24.359.513,01	-	-	-	150.453.404,54	-	-	-	-	-	-	-	955.010.214,55
3.5 Ciencia y Técnica	198.722.654,69	142.834.169,73	103.383.393,40	39.450.776,33	-	-	-	55.888.484,96	-	-	-	-	-	-	-	198.722.654,69
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	6.640.992.835,19	6.640.992.835,19	5.820.076.497,65	820.916.337,54	-	-	-	-	12.447.378.667,55	7.888.292,50	10.439.490.375,05	-	10.447.378.667,55	2.000.000.000,00	-	19.088.371.502,74
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV.- SERVICIOS ECONOMICOS	30.134.104.758,51	20.965.255.915,34	13.140.412.370,43	7.824.843.544,91	-	-	-	9.168.848.843,17	26.597.828.520,21	2.663.106,90	25.689.232.990,31	-	25.691.896.097,21	905.932.433,00	-	56.731.933.288,72
4.1 Energía, Combustible y Minería	909.982.289,44	905.380.988,44	776.340.051,54	129.040.936,90	-	-	-	4.601.301,00	648.837.913,63	-	648.837.913,63	-	648.837.913,63	-	-	1.558.820.203,07
4.2 Comunicaciones	4.464.945.127,65	4.038.045.127,65	829.008.634,66	3.209.036.492,99	-	-	-	426.900.000,00	-	-	-	-	-	-	-	4.464.945.127,65
4.3 Transporte	13.705.648.255,15	6.072.455.611,69	5.560.683.056,62	511.772.555,07	-	-	-	7.633.192.643,46	23.670.480.859,32	-	23.670.480.859,32	-	23.670.480.859,32	-	-	37.376.129.114,47
4.4 Ecología y Medio Ambiente	3.116.795.181,68	3.116.795.181,68	2.776.606.068,43	340.189.113,25	-	-	-	-	1.295.295.771,12	1.295.295.771,12	-	-	1.295.295.771,12	-	-	4.412.090.952,80
4.5 Agricultura	843.950.744,58	817.788.072,62	717.406.192,57	100.381.880,05	-	-	-	26.162.671,96	74.618.446,24	-	74.618.446,24	-	74.618.446,24	-	-	918.569.190,82
4.6 Industria	183.225.702,37	183.225.702,37	163.049.546,83	20.176.155,54	-	-	-	-	-	-	-	-	-	-	-	183.225.702,37
4.7 Comercio, turismo y otros servicios	4.740.493.421,46	4.126.719.227,57	1.035.143.850,62	3.091.575.376,95	-	-	-	613.774.193,89	-	-	-	-	-	-	-	4.740.493.421,46
4.8 Seguros y finanzas	2.169.064.036,18	1.704.846.009,32	1.282.174.969,16	422.671.034,16	-	-	-	464.218.032,86	908.595.539,90	2.663.106,90	-	-	2.663.106,90	905.932.433,00	-	3.077.659.576,08
IV.- DEUDA PUBLICA	18.074.655.980,00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.074.655.980,00
5.1 Servicios de la Deuda Pública (intereses y gastos)	18.074.655.980,00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.074.655.980,00
TOTAL	1.125.195.491.556,26	804.017.216.208,44	741.063.149.613,48	62.954.066.594,96	-	-	-	321.178.275.347,82	66.278.311.473,47	1.558.356.879,48	56.120.067.299,70	393.641.832,00	58.072.066.011,18	5.906.245.462,29	2.300.000.000,00	1.209.548.459.009,73