

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO  
 PROVINCIA DE JUJUY  
 EJERCICIO 2026

Acumulado a Marzo 2026

ETAPA: PAGADO DE EJERCICIOS ANTERIORES

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	TROS GASTOS	RENTAS DE LA PROPIEDAD	PREST.SEG.SOCIAL	TRANSP. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	Bienes Preexistentes	INV.REAL DIRECTA	TRANSF.DE CAPITAL	INVERSION FCIERA	TOTAL
I- ADMINISTRACION GUBERNAMENTAL	47.608.251.124,43	10.981.280.048,57	3.660.180.787,80	7.321.099.240,77	-	-	-	36.826.971.075,86	9.839.536.966,25	1.914.139.558,97	7.311.883.719,28	-	9.225.523.278,25	614.013.688,00	-	57.647.788.090,68
1.1 Legislativa	224.225.993,75	224.225.993,75	132.570.276,90	91.648.716,85	-	-	-	-	778.074,91	778.074,91	-	-	778.074,91	-	-	225.004.068,66
1.2 Judicial	1.187.244.187,22	1.187.244.187,22	896.170.119,07	291.074.068,15	-	-	-	-	517.290.543,77	517.290.543,77	-	-	517.290.543,77	-	-	1.704.534.730,99
1.3 Direccion Superior Ejecutiva	41.229.674.213,09	8.371.764.534,08	2.466.354.306,80	5.905.410.227,28	-	-	-	32.857.909.679,01	9.288.783.396,96	1.363.385.989,68	7.311.383.719,28	-	8.674.769.708,96	614.013.688,00	-	50.518.457.610,05
1.4 Relaciones Interiores	3.997.714.648,55	30.365.959,55	26.816.085,04	3.549.874,51	-	-	-	3.967.348.689,00	-	-	-	-	-	-	-	3.997.714.648,55
1.5 Administracion Fiscal	1.113.090.299,94	1.113.090.299,94	93.582.813,80	1.019.407.486,14	-	-	-	-	24.941.287,19	24.941.287,19	-	-	24.941.287,19	-	-	1.138.031.587,13
1.6 Control de la Gestion Publica	34.565.694,05	34.565.694,05	34.276.632,04	289.062,01	-	-	-	-	5.144.291,00	5.144.291,00	-	-	5.144.291,00	-	-	39.709.985,05
1.7 Informacion y Estadisticas Basicas	21.736.087,83	20.023.379,98	10.303.554,15	9.719.825,83	-	-	-	1.712.707,85	2.599.372,42	2.599.372,42	-	-	2.599.372,42	-	-	24.335.460,25
II - SERVICIOS DE SEGURIDAD	5.816.026.277,42	5.816.026.277,42	4.506.485.531,36	1.309.540.746,06	-	-	-	-	1.045.547.866,27	1.045.547.866,27	-	-	1.045.547.866,27	-	-	6.861.574.143,69
2.1 Seguridad Interior	4.033.715.359,69	4.033.715.359,69	3.653.304.317,50	380.411.042,19	-	-	-	-	406.186.491,27	406.186.491,27	-	-	406.186.491,27	-	-	4.439.901.850,96
2.2 Sistema Penal	1.782.310.917,73	1.782.310.917,73	853.181.219,86	929.129.703,87	-	-	-	-	639.361.375,00	639.361.375,00	-	-	639.361.375,00	-	-	2.421.672.292,73
III - SERVICIOS SOCIALES	90.672.423.802,98	68.578.217.876,67	40.490.029.141,91	28.088.188.734,76	-	-	-	22.094.205.926,31	19.968.881.946,43	1.331.791.856,27	15.582.553.345,60	-	16.914.345.201,87	1.054.536.744,56	2.000.000.000,00	110.641.305.749,41
3.1 Salud	37.493.833.518,40	30.322.162.791,04	2.985.336.371,27	27.336.826.419,77	-	-	-	7.171.670.727,36	7.104.279.621,77	1.170.770.304,18	5.546.699.321,93	-	6.717.469.626,11	386.809.995,66	-	44.598.113.140,17
3.2 Promocion y Asistencia social	12.764.888.542,59	169.079.432,68	81.897.461,64	87.181.971,04	-	-	-	12.596.809.109,91	-	-	-	-	-	-	-	12.764.888.542,59
3.3 Seguridad social	324.361.844,35	288.897.327,01	126.489.309,56	162.408.017,45	-	-	-	35.464.517,34	121.775.297,10	3.855.547,10	-	-	3.855.547,10	117.919.750,00	-	446.137.141,45
3.4 Educacion y Cultura	39.612.129.929,12	37.344.892.611,86	36.929.301.292,59	415.591.329,27	-	-	-	2.267.237.317,26	6.475.480.483,98	153.800.566,63	5.771.872.918,45	-	5.925.673.485,08	549.806.998,90	-	46.087.610.413,10
3.4.1 Educacion elemental	17.487.557.614,92	17.487.557.614,92	17.487.557.614,92	-	-	-	-	-	-	-	-	-	-	-	-	17.487.557.614,92
3.4.2 Educacion Media y Tecnica	13.226.464.033,79	13.226.464.033,79	13.226.464.033,79	-	-	-	-	-	-	-	-	-	-	-	-	13.226.464.033,79
3.4.3 Educacion Superior y Universitaria	2.357.000.798,11	2.357.000.798,11	2.347.863.457,93	9.137.340,18	-	-	-	-	2.900.000,00	2.900.000,00	-	-	2.900.000,00	-	-	2.359.900.798,11
3.4.4 Cultura (include cultos) Y Educacion sin discriminar	5.968.334.876,46	4.219.623.525,89	3.830.094.811,43	389.528.714,46	-	-	-	1.748.711.352,57	6.472.580.483,98	150.900.566,63	5.771.872.918,45	-	5.922.773.485,08	549.806.998,90	-	12.440.915.362,44
3.4.5 Deporte y Recreacion	572.772.603,84	54.246.639,15	37.321.364,53	16.925.274,63	-	-	-	518.525.964,69	-	-	-	-	-	-	-	572.772.603,84
3.5 Ciencia y Tecnica	37.212.393,17	13.188.138,73	12.074.748,02	1.113.390,71	-	-	-	24.024.254,44	3.365.438,36	3.365.438,36	-	-	3.365.438,36	-	-	40.577.831,53
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	439.997.575,35	439.997.575,35	354.929.968,83	85.067.606,52	-	-	-	-	6.263.981.105,22	-	4.263.981.105,22	-	4.263.981.105,22	2.000.000.000,00	-	6.703.978.680,57
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV - SERVICIOS ECONOMICOS	13.430.366.023,88	7.379.601.481,79	1.160.698.703,94	6.218.902.777,85	-	-	-	6.050.764.542,09	7.882.214.617,63	10.579.192,92	7.776.135.424,71	-	7.786.714.617,63	68.500.000,00	27.000.000,00	21.312.580.641,51
4.1 Energia, Combustible y Mineria	1.242.011.596,35	86.984.228,24	42.377.700,25	44.606.527,99	-	-	-	1.155.027.368,11	109.441.500,52	10.579.192,92	98.862.307,60	-	109.441.500,52	-	-	1.351.453.096,87
4.2 Comunicaciones	3.092.629.111,50	3.092.629.111,50	29.465.013,76	3.063.164.097,74	-	-	-	-	-	-	-	-	-	-	-	3.092.629.111,50
4.3 Transporte	6.360.395.297,31	1.759.431.835,46	589.111.659,53	1.170.320.175,93	-	-	-	4.600.963.461,85	5.336.952.385,85	-	5.336.952.385,85	-	5.336.952.385,85	-	-	11.697.347.683,16
4.4 Ecologia y Medio Ambiente	455.840.675,99	455.840.675,99	401.209.205,07	54.631.470,92	-	-	-	-	2.266.949.150,71	-	2.266.949.150,71	-	2.266.949.150,71	-	-	2.722.789.826,70
4.5 Agricultura	99.960.458,61	75.530.028,49	19.421.623,44	56.108.405,05	-	-	-	24.430.430,12	27.000.000,00	-	-	-	-	27.000.000,00	-	126.960.458,61
4.6 Industria	19.091.788,08	19.091.788,08	2.638.738,99	16.453.049,09	-	-	-	-	-	-	-	-	-	-	-	19.091.788,08
4.7 Comercio, turismo y otros servicios	1.998.177.160,08	1.782.849.878,07	26.037.003,84	1.756.812.874,23	-	-	-	215.327.282,01	-	-	-	-	-	-	-	1.998.177.160,08
4.8 Seguros y finanzas	162.259.935,96	107.243.935,96	50.437.975,06	56.806.176,90	-	-	-	55.016.000,00	141.871.580,55	-	73.371.580,55	-	73.371.580,55	68.500.000,00	-	304.131.516,51
IV - DEUDA PUBLICA	9.637.022.244,56	-	-	-	-	9.637.022.244,56	-	-	-	-	-	-	-	-	-	9.637.022.244,56
5.1 Servicios de la Deuda Publica (Intereses y gastos)	9.637.022.244,56	-	-	-	-	9.637.022.244,56	-	-	-	-	-	-	-	-	-	9.637.022.244,56
TOTAL	157.727.067.228,71	92.755.125.684,45	49.817.394.165,01	42.937.731.519,44	-	9.637.022.244,56	-	64.971.941.544,26	38.736.181.396,58	4.302.058.474,43	30.670.072.489,59	-	34.972.130.964,02	1.737.050.432,56	2.027.000.000,00	206.100.270.869,85