

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO  
 PROVINCIA DE JUJUY  
 EJERCICIO 2026

Acumulado a Marzo 2026

Etapas: Pagado

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	ENTAS DE LA PROPIEDAD	PREST.SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	Bienes Preexistente	INV.REAL DIRECTA	TRANSF.DE CAPITAL	INVERSION FCIERA	TOTAL
<b>I- ADMINISTRACION GUBERNAMENTAL</b>	<b>152.480.908.046,26</b>	<b>56.470.479.253,92</b>	<b>52.358.167.256,46</b>	<b>4.112.311.997,46</b>	-	-	-	<b>96.010.428.792,34</b>	<b>975.927.036,33</b>	<b>4.799.007,85</b>	<b>277.486.196,48</b>	<b>393.641.832,00</b>	<b>675.927.036,33</b>	-	<b>300.000.000,00</b>	<b>159.456.835.082,59</b>
1.1 Legislativa	3.872.528.670,73	3.852.768.907,72	3.622.580.516,99	230.188.390,73	-	-	-	19.759.763,01	-	-	-	-	-	-	-	3.872.528.670,73
1.2 Judicial	21.425.164.053,29	21.425.164.053,29	20.355.801.456,66	1.069.362.596,63	-	-	-	-	-	-	-	-	-	-	-	21.425.164.053,29
1.3 Dirección Superior Ejecutiva	51.220.417.880,64	26.207.613.965,30	24.027.439.989,08	2.180.173.976,22	-	-	-	25.012.803.915,34	973.928.027,68	2.799.999,20	277.486.196,48	393.641.832,00	673.928.027,68	-	300.000.000,00	52.194.345.908,32
1.4 Relaciones Interiores	71.063.564.305,83	89.700.159,84	81.656.338,46	8.043.821,38	-	-	-	70.973.864.145,99	-	-	-	-	-	-	-	71.063.564.305,83
1.5 Administración Fiscal	2.868.758.852,72	2.868.758.852,72	2.357.335.584,04	511.423.268,68	-	-	-	-	1.999.008,65	1.999.008,65	-	-	1.999.008,65	-	-	2.870.757.861,37
1.6 Control de la Gestión Pública	1.882.330.831,50	1.882.330.831,50	1.777.167.090,16	105.163.741,34	-	-	-	-	-	-	-	-	-	-	-	1.882.330.831,50
1.7 Información y Estadísticas Básicas	148.143.451,55	144.142.483,55	136.186.281,07	7.956.202,48	-	-	-	4.000.968,00	-	-	-	-	-	-	-	148.143.451,55
<b>II- SERVICIOS DE SEGURIDAD</b>	<b>57.115.760.706,20</b>	<b>57.095.696.456,54</b>	<b>56.791.800.288,47</b>	<b>303.896.168,07</b>	-	-	-	-	<b>20.064.249,66</b>	-	-	-	-	-	-	<b>57.115.760.706,20</b>
2.1 Seguridad Interior	48.837.705.734,01	48.817.641.484,35	48.715.070.670,70	102.570.813,65	-	-	-	-	20.064.249,66	-	-	-	-	-	-	48.837.705.734,01
2.2 Sistema Penal	8.278.054.972,19	8.278.054.972,19	8.076.729.617,77	201.325.354,42	-	-	-	-	-	-	-	-	-	-	-	8.278.054.972,19
<b>III- SERVICIOS SOCIALES</b>	<b>165.250.555.000,92</b>	<b>155.677.138.685,69</b>	<b>153.761.507.348,45</b>	<b>1.915.631.337,24</b>	-	-	-	<b>9.573.416.315,23</b>	<b>3.887.075.177,97</b>	<b>7.888.292,50</b>	<b>3.805.895.701,47</b>	-	<b>3.813.783.993,97</b>	<b>73.291.184,00</b>	-	<b>169.137.630.178,89</b>
3.1 Salud	45.203.545.666,18	43.627.224.461,70	42.033.857.590,94	1.593.366.870,76	-	-	-	1.576.321.204,48	1.252.569.085,10	-	1.252.569.085,10	-	1.252.569.085,10	-	-	46.456.114.751,28
3.2 Promoción y Asistencia social	1.940.650.694,36	534.248.303,61	533.106.750,46	1.141.553,15	-	-	-	1.406.402.390,75	-	-	-	-	-	-	-	1.940.650.694,36
3.3 Seguridad social	1.430.870.342,25	1.427.755.342,25	1.361.199.355,64	66.555.986,61	-	-	-	3.115.000,00	-	-	-	-	-	-	-	1.430.870.342,25
3.4 Educación y Cultura	115.961.156.278,88	109.397.047.778,88	109.264.301.540,52	132.746.238,36	-	-	-	6.564.108.500,00	1.968.233.877,50	-	1.894.942.693,50	-	1.894.942.693,50	73.291.184,00	-	117.939.380.156,38
3.4.1 Educación elemental	51.159.802.394,25	51.159.802.394,25	51.159.802.394,25	-	-	-	-	-	-	-	-	-	-	-	-	51.159.802.394,25
3.4.2 Educación Media y Técnica	40.428.770.168,68	40.428.770.168,68	40.428.770.168,68	-	-	-	-	-	-	-	-	-	-	-	-	40.428.770.168,68
3.4.3 Educación Superior y Universitaria	6.994.056.657,74	6.994.056.657,74	6.989.893.138,13	4.163.519,61	-	-	-	-	-	-	-	-	-	-	-	6.994.056.657,74
3.4.4 Cultura (Incluye culto) Y Educación sin discriminar	17.088.149.349,25	10.532.761.199,25	10.409.479.193,92	123.282.005,33	-	-	-	6.555.388.150,00	1.968.233.877,50	-	1.894.942.693,50	-	1.894.942.693,50	73.291.184,00	-	19.056.383.226,75
3.4.5 Deporte y Recreación	290.377.708,96	281.657.358,96	276.356.645,54	5.300.713,42	-	-	-	8.720.350,00	-	-	-	-	-	-	-	290.377.708,96
3.5 Ciencia y Técnica	58.641.002,77	35.171.782,77	32.676.503,77	2.495.279,00	-	-	-	23.469.220,00	-	-	-	-	-	-	-	58.641.002,77
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	655.691.016,48	655.691.016,48	536.365.607,12	119.325.409,36	-	-	-	-	666.272.215,37	7.888.292,50	658.383.922,87	-	666.272.215,37	-	-	1.321.963.231,85
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV- SERVICIOS ECONOMICOS</b>	<b>5.716.865.506,20</b>	<b>4.215.167.546,75</b>	<b>3.886.456.369,41</b>	<b>328.711.177,34</b>	-	-	-	<b>1.501.697.959,45</b>	<b>4.587.147.179,06</b>	-	<b>4.587.147.179,06</b>	-	<b>4.587.147.179,06</b>	-	-	<b>10.304.012.685,26</b>
4.1 Energía, Combustible y Minería	299.904.030,34	299.904.030,34	258.033.175,06	41.870.855,28	-	-	-	-	-	-	-	-	-	-	-	299.904.030,34
4.2 Comunicaciones	400.518.015,69	400.518.015,69	316.449.377,66	84.068.638,04	-	-	-	-	-	-	-	-	-	-	-	400.518.015,69
4.3 Transporte	3.087.771.666,69	1.646.527.069,34	1.596.587.795,38	49.939.273,96	-	-	-	1.441.244.597,35	4.585.449.696,66	-	4.585.449.696,66	-	4.585.449.696,66	-	-	7.673.221.363,35
4.4 Ecología y Medio Ambiente	788.805.934,94	788.805.934,94	765.600.972,55	23.204.962,39	-	-	-	-	-	-	-	-	-	-	-	788.805.934,94
4.5 Agricultura	306.044.759,55	303.892.673,55	289.918.816,50	13.973.857,05	-	-	-	2.152.086,00	1.697.482,40	-	1.697.482,40	-	1.697.482,40	-	-	307.742.241,95
4.6 Industria	64.904.158,84	64.904.158,84	57.969.902,68	6.934.256,16	-	-	-	-	-	-	-	-	-	-	-	64.904.158,84
4.7 Comercio, turismo y otros servicios	516.937.381,78	458.636.105,68	378.480.914,75	80.155.190,93	-	-	-	58.301.276,10	-	-	-	-	-	-	-	516.937.381,78
4.8 Seguros y finanzas	251.979.558,37	251.979.558,37	223.415.414,84	28.564.143,53	-	-	-	-	-	-	-	-	-	-	-	251.979.558,37
<b>IV- DEUDA PUBLICA</b>	<b>12.595.559.293,83</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>12.595.559.293,83</b>
5.1 Servicios de la Deuda Pública (intereses y gastos)	12.595.559.293,83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.595.559.293,83
<b>TOTAL</b>	<b>380.564.089.259,58</b>	<b>273.458.481.942,90</b>	<b>266.797.931.262,79</b>	<b>6.660.550.680,11</b>	-	-	-	<b>107.105.607.316,68</b>	<b>9.450.149.393,36</b>	<b>12.687.300,35</b>	<b>8.670.529.077,01</b>	<b>393.641.832,00</b>	<b>9.076.858.209,36</b>	<b>73.291.184,00</b>	<b>300.000.000,00</b>	<b>402.609.797.946,77</b>