

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO
 PROVINCIA DE JUJUY
 EJERCICIO 2026

Acumulado a Marzo 2026

Etapas: Devengado

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	Bienes Preexistentes	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FICIERA	TOTAL
I- ADMINISTRACION GUBERNAMENTAL	189.901.128.350,70	80.739.560.641,63	73.107.904.537,62	7.631.656.104,01	-	-	-	109.161.567.709,07	1.500.395.394,28	179.448.623,32	627.304.938,96	393.641.832,00	1.200.395.394,28	-	300.000.000,00	191.401.523.748,98
1.1 Legislativa	6.049.342.054,57	6.029.582.291,56	5.779.519.946,62	250.062.344,94	-	-	-	19.759.763,01	-	-	-	-	-	-	-	6.049.342.054,57
1.2 Judicial	33.561.225.678,34	33.561.225.678,34	32.216.218.567,40	1.345.007.110,94	-	-	-	-	124.144.145,00	124.144.145,00	-	-	124.144.145,00	-	-	33.685.369.823,34
1.3 Dirección Superior Ejecutiva	71.774.788.311,60	34.197.081.387,15	29.299.178.369,91	4.897.903.017,24	-	-	-	37.577.706.924,45	1.374.252.240,63	53.305.469,67	627.304.938,96	393.641.832,00	1.074.252.240,63	300.000.000,00	-	73.149.040.552,23
1.4 Relaciones Interiores	71.683.794.636,52	125.695.066,91	113.823.292,06	11.871.774,85	-	-	-	71.558.099.569,61	-	-	-	-	-	-	-	71.683.794.636,52
1.5 Administración Fiscal	3.735.672.283,28	3.735.672.283,28	2.728.625.406,61	1.007.046.876,67	-	-	-	-	1.999.008,65	1.999.008,65	-	-	1.999.008,65	-	-	3.737.671.291,93
1.6 Control de la Gestión Pública	2.918.456.299,63	2.918.456.299,63	2.813.292.558,29	105.163.741,34	-	-	-	-	-	-	-	-	-	-	-	2.918.456.299,63
1.7 Información y Estadísticas Básicas	177.849.086,76	171.847.634,76	157.246.396,73	14.601.238,03	-	-	-	6.001.452,00	-	-	-	-	-	-	-	177.849.086,76
II- SERVICIOS DE SEGURIDAD	70.366.139.459,29	70.346.075.209,63	69.345.282.279,12	1.000.792.930,51	-	-	-	20.064.249,66	-	-	-	-	-	-	-	70.366.139.459,29
2.1 Seguridad Interior	59.390.667.528,02	59.370.603.278,36	59.150.183.905,90	220.419.372,46	-	-	-	20.064.249,66	-	-	-	-	-	-	-	59.390.667.528,02
2.2 Sistema Penal	10.975.471.931,27	10.975.471.931,27	10.195.098.373,22	780.373.558,05	-	-	-	-	-	-	-	-	-	-	-	10.975.471.931,27
III- SERVICIOS SOCIALES	198.035.365.875,53	182.941.096.144,51	176.571.882.816,67	6.369.213.327,84	-	-	-	15.094.269.731,02	5.508.389.442,87	56.858.274,35	5.371.739.984,52	-	5.428.598.258,87	79.791.184,00	-	203.543.755.318,40
3.1 Salud	57.310.301.532,15	54.753.215.869,73	49.049.742.689,11	5.703.473.180,62	-	-	-	2.557.085.662,42	1.291.809.729,81	39.240.644,71	1.252.569.085,10	-	1.291.809.729,81	-	-	58.602.111.261,96
3.2 Promoción y Asistencia social	3.279.064.874,96	869.193.969,86	867.764.817,53	1.429.152,33	-	-	-	2.409.870.905,10	-	-	-	-	-	-	-	3.279.064.874,96
3.3 Seguridad social	2.110.300.978,55	2.110.300.978,55	2.003.044.302,16	107.256.676,39	-	-	-	-	6.500.000,00	-	-	-	6.500.000,00	-	-	2.116.800.978,55
3.4 Educación y Cultura	132.461.113.715,73	122.368.547.491,50	122.066.268.981,03	302.278.510,47	-	-	-	10.092.566.224,23	2.732.652.723,48	9.729.337,14	2.649.632.202,34	-	2.659.361.539,48	73.291.184,00	-	135.193.766.439,21
3.4.1 Educación elemental	57.899.564.648,11	57.899.564.648,11	57.899.564.648,11	-	-	-	-	-	-	-	-	-	-	-	-	57.899.564.648,11
3.4.2 Educación Media y Técnica	44.578.205.925,08	44.578.205.925,08	44.578.205.925,08	-	-	-	-	-	-	-	-	-	-	-	-	44.578.205.925,08
3.4.3 Educación Superior y Universitaria	7.590.229.274,41	7.590.229.274,41	7.583.936.893,15	6.292.381,26	-	-	-	-	-	-	-	-	-	-	-	7.590.229.274,41
3.4.4 Cultura (incluye cultos) y Educación sin discrin	22.037.985.099,40	11.960.649.225,17	11.672.388.807,23	288.260.417,94	-	-	-	10.077.335.874,23	2.732.652.723,48	9.729.337,14	2.649.632.202,34	-	2.659.361.539,48	73.291.184,00	-	24.770.637.822,88
3.4.5 Deporte y Recreación	355.128.768,73	339.898.418,73	332.172.707,46	7.725.711,27	-	-	-	15.230.350,00	-	-	-	-	-	-	-	355.128.768,73
3.5 Ciencia y Técnica	88.627.809,53	53.880.870,26	49.450.274,19	4.430.596,07	-	-	-	34.746.939,27	-	-	-	-	-	-	-	88.627.809,53
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	2.785.956.964,61	2.785.956.964,61	2.535.611.752,65	250.345.211,96	-	-	-	-	1.477.426.989,58	7.888.292,50	1.469.538.697,08	-	1.477.426.989,58	-	-	4.263.383.954,19
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV- SERVICIOS ECONOMICOS	8.584.787.296,68	6.343.149.606,06	5.084.576.512,42	1.258.573.093,64	-	-	-	2.241.637.690,62	6.149.025.809,87	1.093.461,00	6.147.932.348,87	-	6.149.025.809,87	-	-	14.733.813.106,55
4.1 Energía, Combustible y Minería	396.084.297,72	396.084.297,72	337.038.202,83	59.046.094,89	-	-	-	-	-	-	-	-	-	-	-	396.084.297,72
4.2 Comunicaciones	645.814.984,87	645.814.984,87	370.326.622,02	275.488.362,85	-	-	-	-	-	-	-	-	-	-	-	645.814.984,87
4.3 Transporte	3.795.707.183,53	1.846.107.183,56	1.749.815.389,60	96.291.793,96	-	-	-	1.949.599.999,97	-	-	6.045.845.526,92	-	6.045.845.526,92	-	-	9.841.552.710,45
4.4 Ecología y Medio Ambiente	1.256.746.621,05	1.256.746.621,05	1.189.751.031,50	66.995.589,55	-	-	-	-	97.061.973,71	-	-	-	97.061.973,71	-	-	1.353.808.598,76
4.5 Agricultura	359.460.968,95	355.936.246,95	326.168.434,96	29.767.811,99	-	-	-	3.524.122,00	5.024.848,24	-	5.024.848,24	-	5.024.848,24	-	-	364.485.217,19
4.6 Industria	75.361.163,30	75.361.163,30	65.765.204,14	9.595.959,16	-	-	-	-	-	-	-	-	-	-	-	75.361.163,30
4.7 Comercio, turismo y otros servicios	1.286.463.621,15	1.078.750.052,50	497.050.660,89	581.699.391,61	-	-	-	207.713.568,65	-	-	-	-	-	-	-	1.286.463.621,15
4.8 Seguros y finanzas	769.149.056,11	688.349.056,11	548.660.966,48	139.688.089,63	-	-	-	80.800.000,00	1.093.461,00	1.093.461,00	-	-	1.093.461,00	-	-	770.242.517,11
IV- DEUDA PUBLICA	16.136.199.290,95	-	-	-	-	16.136.199.290,95	-	-	-	-	-	-	-	-	-	16.136.199.290,95
5.1 Servicios de la Deuda Pública (intereses y gastos)	16.136.199.290,95	-	-	-	-	16.136.199.290,95	-	-	-	-	-	-	-	-	-	16.136.199.290,95
TOTAL	466.887.420.982,20	340.369.881.601,83	324.109.646.145,83	16.260.235.456,00	-	16.136.199.290,95	-	126.517.539.380,37	13.157.810.647,02	237.400.358,67	12.146.977.272,35	393.641.832,00	12.778.019.463,02	79.791.184,00	300.000.000,00	496.181.430.920,17