

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO
PROVINCIA DE JUJUY
EJERCICIO 2025

Etapas: Pagado

18.761.038.500,00

Acumulado a Septiembre 2025

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	IENTAS DE LA PROPIEDAD	REST.SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	mes Preexisten	INV.REAL DIRECTA	TRANSF.DE CAPITAL	INVERSION FCIERA	TOTAL
I - ADMINISTRACION GUBERNAMENTAL	431.572.719.524,45	179.881.346.528,89	160.084.285.292,54	19.797.061.236,35	-	-	-	251.691.372.995,56	52.543.445.350,33	20.519.092.920,31	18.741.399.464,97	-	39.260.492.385,28	6.927.134.950,80	6.355.818.014,25	484.116.164.874,78
1.1 Legislativa	13.909.817.069,01	13.839.537.780,01	13.139.306.281,08	700.231.498,93	-	-	-	70.279.289,00	-	-	-	-	-	-	-	13.909.817.069,01
1.2 Judicial	72.852.401.193,75	72.852.401.193,75	69.487.765.121,34	3.364.636.072,41	-	-	-	-	1.390.799.000,26	788.429.322,85	602.369.677,41	-	1.390.799.000,26	-	-	74.243.200.194,01
1.3 Dirección Superior Ejecutiva	155.557.145.602,03	75.509.104.655,80	62.921.265.579,14	12.587.839.076,66	-	-	-	80.048.040.946,23	45.727.913.541,06	19.644.047.250,30	18.109.723.605,17	-	37.753.770.855,47	1.659.822.054,34	6.314.320.631,25	201.285.059.143,09
1.4 Relaciones Interiores	171.871.005.320,82	320.788.860,49	283.944.628,59	36.844.231,90	-	-	-	171.550.216.460,33	5.308.810.279,46	-	-	-	-	5.267.312.896,46	41.497.383,00	177.179.815.600,28
1.5 Administración Fiscal	9.787.676.000,88	9.782.676.000,88	7.073.141.295,33	2.709.534.705,55	-	-	-	5.000.000,00	94.377.505,64	65.071.323,25	29.306.182,39	-	94.377.505,64	-	-	9.882.053.506,52
1.6 Control de la Gestión Pública	7.119.049.912,79	7.109.104.912,79	6.757.762.413,08	351.342.499,71	-	-	-	9.945.000,00	15.000.000,00	15.000.000,00	-	-	15.000.000,00	-	-	7.134.049.912,79
1.7 Información y Estadísticas Básicas	475.624.425,17	467.733.125,17	421.099.973,98	46.633.151,19	-	-	-	7.891.300,00	6.545.023,91	6.545.023,91	-	-	6.545.023,91	-	-	482.169.449,08
II - SERVICIOS DE SEGURIDAD	154.582.422.224,05	154.541.340.410,93	151.129.369.125,67	3.411.971.285,26	-	-	-	41.081.813,12	360.772.380,23	308.489.527,47	52.282.852,76	-	360.772.380,23	-	-	154.943.194.604,28
2.1 Seguridad Interior	131.998.470.004,93	131.957.388.191,81	130.687.640.332,66	1.269.747.859,15	-	-	-	41.081.813,12	308.489.527,47	308.489.527,47	-	-	308.489.527,47	-	-	132.306.959.532,40
2.2 Sistema Penal	22.583.952.219,12	22.583.952.219,12	20.441.728.793,01	2.142.223.426,11	-	-	-	-	52.282.852,76	-	52.282.852,76	-	52.282.852,76	-	-	22.636.235.071,88
III - SERVICIOS SOCIALES	480.444.737.928,27	419.476.622.833,31	380.738.580.514,51	38.738.042.318,80	-	-	-	60.968.115.094,96	48.686.700.403,57	4.349.140.167,95	41.872.312.634,09	-	46.221.452.802,04	965.247.601,53	1.500.000.000,00	529.131.438.331,84
3.1 Salud	150.529.056.703,97	140.270.535.469,42	104.759.172.355,96	35.511.363.113,46	-	-	-	10.258.521.234,55	13.332.148.274,90	4.144.825.049,86	8.706.927.295,79	-	12.851.752.345,65	480.395.929,25	-	163.861.204.978,87
3.2 Promoción y Asistencia social	27.669.583.983,70	2.546.172.841,20	1.923.318.764,07	622.854.077,13	-	-	-	25.123.411.142,50	-	-	-	-	-	-	-	27.669.583.983,70
3.3 Seguridad social	4.761.119.751,95	4.658.507.201,61	4.238.629.486,28	419.877.715,33	-	-	-	102.612.550,34	50.184.515,00	844.515,00	-	-	844.515,00	49.340.000,00	-	4.811.304.266,95
3.4 Educación y Cultura	292.341.915.081,80	266.893.128.445,84	265.432.852.959,14	1.460.275.486,70	-	-	-	25.448.786.635,96	25.974.204.963,69	105.224.208,05	25.433.469.083,36	-	25.538.693.291,41	435.511.672,28	-	318.316.120.045,49
3.4.1 Educación elemental	132.566.397.764,90	132.548.749.101,76	132.548.749.101,76	-	-	-	-	17.648.663,14	-	-	-	-	-	-	-	132.566.397.764,90
3.4.2 Educación Media y Técnica	95.126.036.198,10	95.012.705.099,68	95.012.705.099,68	-	-	-	-	113.331.098,42	52.178.338,28	-	-	-	-	52.178.338,28	-	95.178.214.536,38
3.4.3 Educación Superior y Universitaria	13.380.655.964,54	13.380.655.964,54	13.365.005.944,29	15.650.020,25	-	-	-	-	-	-	-	-	-	-	-	13.380.655.964,54
3.4.4 Cultura (incluye culto) Y Educación sin discriminar	48.926.747.845,38	25.157.286.927,47	23.735.011.139,48	1.422.275.787,99	-	-	-	23.769.460.917,91	25.922.026.625,41	105.224.208,05	25.433.469.083,36	-	25.538.693.291,41	383.333.334,00	-	74.848.774.470,79
3.4.5 Deporte y Recreación	2.342.077.308,88	793.731.352,39	771.381.673,93	22.349.678,46	-	-	-	1.548.345.956,49	-	-	-	-	-	-	-	2.342.077.308,88
3.5 Ciencia y Técnica	156.833.769,84	122.050.238,23	110.025.729,30	12.024.508,93	-	-	-	34.783.531,61	50.558.761,53	50.558.761,53	-	-	50.558.761,53	-	-	207.392.531,37
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	4.986.228.637,01	4.986.228.637,01	4.274.581.219,76	711.647.417,25	-	-	-	-	9.279.603.888,45	47.687.633,51	7.731.916.254,94	-	7.779.603.888,45	-	1.500.000.000,00	14.265.832.525,46
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV - SERVICIOS ECONOMICOS	37.899.599.868,42	25.435.655.763,29	12.949.187.571,80	12.486.468.191,49	-	-	-	12.463.944.105,13	16.867.416.113,55	42.496.341,47	14.960.552.584,35	-	15.003.048.925,82	1.779.367.187,73	85.000.000,00	54.767.015.981,97
4.1 Energía, Combustible y Minería	2.550.510.885,13	1.022.106.789,68	842.341.832,25	179.764.957,43	-	-	-	1.528.404.095,45	1.323.483.049,83	11.888.079,44	1.311.594.970,39	-	1.323.483.049,83	-	-	3.873.993.934,96
4.2 Comunicaciones	8.647.694.877,51	8.359.874.877,51	889.712.201,86	7.470.162.675,65	-	-	-	287.820.000,00	13.200.000,00	13.200.000,00	-	-	13.200.000,00	-	-	8.660.894.877,51
4.3 Transporte	16.414.781.995,21	7.004.316.622,57	5.820.450.063,73	1.183.866.558,84	-	-	-	9.410.465.372,64	10.832.924.406,23	-	10.832.924.406,23	-	10.832.924.406,23	-	-	27.247.706.401,44
4.4 Ecología y Medio Ambiente	2.727.874.059,73	2.727.874.059,73	2.620.453.270,57	107.420.789,16	-	-	-	-	2.816.033.207,73	-	2.816.033.207,73	-	2.816.033.207,73	-	-	5.543.907.267,46
4.5 Agricultura	870.183.431,90	827.652.462,79	718.018.362,93	109.634.099,86	-	-	-	42.530.969,11	78.000.000,00	-	-	-	-	-	78.000.000,00	948.183.431,90
4.6 Industria	202.390.925,82	202.390.925,82	174.830.955,24	27.559.970,58	-	-	-	-	-	-	-	-	-	-	-	202.390.925,82
4.7 Comercio, turismo y otros servicios	4.627.652.262,44	4.158.482.328,63	1.166.914.305,12	2.991.568.023,51	-	-	-	469.169.933,81	-	-	-	-	-	-	-	4.627.652.262,44
4.8 Seguros y finanzas	1.858.511.430,68	1.132.957.696,56	716.466.580,10	416.491.116,46	-	-	-	725.553.734,12	1.803.775.449,76	17.408.262,03	-	-	17.408.262,03	1.779.367.187,73	7.000.000,00	3.662.286.880,44
IV - DEUDA PUBLICA	25.170.302.149,32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.170.302.149,32
5.1 Servicios de la Deuda Pública (intereses y gastos)	25.170.302.149,32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.170.302.149,32
TOTAL	1.104.499.479.545,19	779.334.965.536,42	704.901.422.504,52	74.433.543.031,90	-	-	-	325.164.514.008,77	118.458.334.247,68	25.219.218.957,20	75.626.547.536,17	-	100.845.766.493,37	9.671.749.740,06	7.940.818.014,25	1.248.128.115.942,19