

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO
PROVINCIA DE JUJUY
EIERCICIO 2025

Acumulado a Septiembre 2025

ETAPA: PAGADO DE EJERCICIOS ANTERIORES

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	TROS GASTOS DE LA PROPE	EST.SEG.SOCIA	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	nes Preexisten	INV.REAL DIRECTA	TRANSF.DE CAPITAL	INVERSION FCIERA	TOTAL	
I - ADMINISTRACION GUBERNAMENTAL	33.644.369.787,11	22.786.942.538,49	17.345.010.011,24	5.441.932.527,25	-	-	-	10.857.427.248,62	19.087.577.596,78	1.396.176.458,63	4.830.458.864,42	-	6.226.635.323,05	1.366.202.689,42	11.494.739.584,31	52.731.947.383,89
1.1 Legislativa	1.457.257.548,03	1.407.257.548,03	1.309.914.989,84	97.342.558,19	-	-	-	50.000.000,00	15.000.000,00	-	15.000.000,00	-	15.000.000,00	-	-	1.472.257.548,03
1.2 Judicial	8.628.073.254,20	8.628.073.254,20	8.160.247.788,37	467.825.465,83	-	-	-	-	274.709.136,98	30.385.865,00	244.323.271,98	-	274.709.136,98	-	-	8.902.782.391,18
1.3 Dirección Superior Ejecutiva	14.206.029.045,81	10.682.357.807,19	6.899.699.809,91	3.782.657.997,28	-	-	-	3.523.671.238,62	7.305.901.085,22	1.349.380.428,84	4.508.416.969,96	-	5.857.797.398,80	1.366.202.689,42	81.900.997,00	21.511.930.131,03
1.4 Relaciones Interiores	7.319.296.707,59	39.199.797,59	29.406.232,80	9.793.564,79	-	-	-	7.280.096.910,00	11.412.838.587,31	-	-	-	-	11.412.838.587,31	-	18.732.135.294,90
1.5 Administración Fiscal	1.368.993.097,69	1.366.893.497,69	310.205.124,98	1.056.688.372,71	-	-	-	2.099.600,00	74.409.238,35	11.690.615,87	62.718.622,48	-	74.409.238,35	-	-	1.443.402.336,04
1.6 Control de la Gestión Pública	605.948.122,50	605.948.122,50	590.105.859,26	15.842.263,24	-	-	-	-	-	-	-	-	-	-	-	605.948.122,50
1.7 Información y Estadísticas Básicas	58.772.011,29	57.212.511,29	45.430.206,08	11.782.305,21	-	-	-	1.559.500,00	4.719.548,92	4.719.548,92	-	-	4.719.548,92	-	-	63.491.560,21
II - SERVICIOS DE SEGURIDAD	14.123.161.536,26	14.119.342.044,98	12.471.042.487,28	1.648.299.557,70	-	-	-	3.819.491,28	185.483.715,48	136.782.816,23	48.700.899,25	-	185.483.715,48	-	-	14.308.645.251,74
2.1 Seguridad Interior	11.040.424.150,60	11.036.604.659,32	10.369.061.983,77	667.542.675,55	-	-	-	3.819.491,28	136.782.816,23	136.782.816,23	-	-	136.782.816,23	-	-	11.177.206.966,83
2.2 Sistema Penal	3.082.737.385,66	3.082.737.385,66	2.101.980.503,51	980.756.882,15	-	-	-	-	48.700.899,25	-	48.700.899,25	-	48.700.899,25	-	-	3.131.438.284,91
III - SERVICIOS SOCIALES	85.570.095.378,91	60.381.417.700,54	42.716.628.376,04	17.664.789.324,50	-	-	-	25.188.677.678,37	16.199.091.632,85	1.091.002.204,03	14.397.843.972,12	-	15.488.846.176,15	630.916.774,72	79.328.681,98	101.769.187.011,76
3.1 Salud	32.457.594.185,08	27.707.915.775,86	11.100.160.270,67	16.607.755.505,19	-	-	-	4.749.678.409,22	8.805.898.620,67	782.190.272,58	7.582.718.879,46	-	8.364.909.152,04	440.989.468,63	-	41.263.492.805,75
3.2 Promoción y Asistencia social	13.019.649.804,01	504.179.483,51	209.495.781,15	294.683.702,36	-	-	-	12.515.470.320,50	-	-	-	-	-	-	-	13.019.649.804,01
3.3 Seguridad social	859.017.298,69	653.702.988,29	467.620.228,91	186.082.759,38	-	-	-	205.314.310,40	2.759.027.050,40	25.673.900,67	2.613.140.453,09	-	2.638.814.353,76	120.212.696,64	-	3.618.044.349,09
3.4 Educación y Cultura	38.548.845.245,82	30.855.693.630,11	30.551.975.122,27	303.718.507,84	-	-	-	7.693.151.615,71	4.516.778.731,38	277.138.031,73	4.201.984.639,57	-	4.479.122.671,30	37.656.060,08	-	43.065.623.977,20
3.4.1 Educación elemental	15.213.956.318,64	15.213.954.068,64	15.213.954.068,64	-	-	-	-	2.250,00	-	-	-	-	-	-	-	15.213.956.318,64
3.4.2 Educación Media y Técnica	10.677.858.244,33	10.677.858.244,33	10.677.858.244,33	-	-	-	-	-	-	-	-	-	-	-	-	10.677.858.244,33
3.4.3 Educación Superior y Universitaria	1.596.687.348,03	1.596.683.037,35	1.578.928.983,96	17.754.053,39	-	-	-	4.310,68	-	-	-	-	-	-	-	1.596.687.348,03
3.4.4 Cultura (incluye culto) Y Educación sin discriminar	10.821.157.874,20	3.268.087.584,91	2.999.675.645,04	268.411.939,87	-	-	-	7.553.070.289,29	4.516.778.731,38	277.138.031,73	4.201.984.639,57	-	4.479.122.671,30	37.656.060,08	-	15.337.936.605,58
3.4.5 Deporte y Recreación	239.185.460,62	99.110.694,88	81.558.180,30	17.552.514,58	-	-	-	140.074.765,74	-	-	-	-	-	-	-	239.185.460,62
3.5 Ciencia y Técnica	42.847.195,91	17.784.173,37	15.810.906,25	1.973.267,12	-	-	-	25.063.022,54	5.999.999,05	5.999.999,05	-	-	5.999.999,05	-	-	48.847.194,96
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	642.141.649,40	642.141.649,40	371.566.066,79	270.575.582,61	-	-	-	-	111.387.231,35	-	-	-	-	32.058.549,37	79.328.681,98	753.528.880,75
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV - SERVICIOS ECONOMICOS	6.523.308.650,73	6.257.213.704,41	1.364.043.339,99	4.893.170.364,42	-	-	-	266.094.946,32	4.943.309.666,23	58.768.889,19	4.369.778.237,91	-	4.428.547.127,10	485.123.313,13	29.639.226,00	11.466.618.316,96
4.1 Energía, Combustible y Minería	120.068.078,30	120.068.078,30	87.206.982,12	32.861.096,18	-	-	-	-	31.640.733,75	23.807.000,00	7.833.733,75	-	31.640.733,75	-	-	151.708.812,05
4.2 Comunicaciones	3.494.165.834,84	3.474.021.834,83	98.258.450,74	3.375.763.384,09	-	-	-	20.144.000,01	-	-	-	-	-	-	-	3.494.165.834,84
4.3 Transporte	954.595.771,78	951.495.771,78	514.845.343,22	436.650.428,56	-	-	-	3.100.000,00	2.616.625.021,78	7.105.896,52	2.609.519.125,26	-	2.616.625.021,78	-	-	3.571.220.793,56
4.4 Ecología y Medio Ambiente	490.215.716,02	490.215.716,02	416.069.603,98	74.146.112,04	-	-	-	-	1.107.914.580,02	-	1.107.914.580,02	-	1.107.914.580,02	-	-	1.598.130.296,04
4.5 Agricultura	133.338.792,27	103.539.678,77	77.231.128,42	26.308.550,35	-	-	-	29.799.113,50	27.000.000,00	-	-	-	-	27.000.000,00	-	160.338.792,27
4.6 Industria	27.468.359,09	27.468.359,09	19.134.385,77	8.333.973,32	-	-	-	-	633.559.598,88	-	633.559.598,88	-	633.559.598,88	-	-	661.027.957,97
4.7 Comercio, turismo y otros servicios	1.140.897.271,59	949.005.438,78	64.351.220,94	884.654.217,84	-	-	-	191.891.832,81	-	-	-	-	-	-	-	1.140.897.271,59
4.8 Seguros y finanzas	162.558.826,84	141.398.826,84	86.946.224,80	54.452.602,04	-	-	-	21.160.000,00	526.569.731,80	27.855.992,67	10.951.200,00	-	38.807.192,67	485.123.313,13	2.639.226,00	689.128.558,64
IV - DEUDA PUBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1 Servicios de la Deuda Pública (intereses y gastos)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	139.860.935.353,01	103.544.915.988,42	73.896.724.214,55	29.648.191.773,87	-	-	-	36.316.019.364,59	40.415.462.611,34	2.682.730.368,08	23.646.781.973,70	-	26.329.512.341,78	2.482.242.777,27	11.603.707.492,29	180.276.397.964,35