

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO
 PROVINCIA DE JUJUY
 EJERCICIO 2025

18.761.038.500,00

Acumulado a Septiembre 2025

Etapas: Devengado

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	Bienes Preexistentes	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FCIERA	TOTAL
I - ADMINISTRACION GUBERNAMENTAL	481.660.482.075,65	210.121.485.502,60	184.396.586.933,58	25.724.898.569,02	-	-	-	271.538.996.573,05	58.444.636.144,24	23.195.896.154,71	19.712.104.042,87	-	42.908.000.197,58	9.100.817.931,70	6.435.818.014,96	540.105.118.219,89
1.1 Legislativa	15.631.929.158,26	15.561.649.869,26	14.786.518.120,68	775.131.748,58	-	-	-	70.279.289,00	-	-	-	-	-	-	-	15.631.929.158,26
1.2 Judicial	83.101.178.147,95	83.101.178.147,95	79.613.396.038,63	3.487.782.109,32	-	-	-	-	1.880.187.071,62	816.602.966,27	1.063.584.105,35	-	1.880.187.071,62	-	-	84.981.365.219,57
1.3 Dirección Superior Ejecutiva	183.033.224.168,06	91.408.443.688,68	73.910.143.382,93	17.498.300.305,75	-	-	-	91.624.780.479,38	51.007.850.219,90	22.160.810.797,57	18.619.213.755,13	-	40.780.024.552,70	3.833.505.035,24	6.394.320.631,96	234.041.074.387,96
1.4 Relaciones Interiores	180.191.143.847,18	370.943.584,51	328.933.873,98	42.009.710,53	-	-	-	179.820.200.262,67	5.308.810.279,46	-	-	-	-	-	-	185.499.954.126,64
1.5 Administración Fiscal	11.197.585.495,96	11.192.585.495,96	7.674.335.968,24	3.518.249.527,72	-	-	-	5.000.000,00	226.243.549,35	196.937.366,96	29.306.182,39	-	226.243.549,35	5.267.312.896,46	41.497.383,00	11.423.829.045,31
1.6 Control de la Gestión Pública	7.955.505.133,19	7.945.560.133,19	7.594.217.633,48	351.342.499,71	-	-	-	9.945.000,00	15.000.000,00	15.000.000,00	-	-	15.000.000,00	-	-	7.970.505.133,19
1.7 Información y Estadísticas Básicas	549.916.125,05	541.124.583,05	489.041.915,64	52.082.667,41	-	-	-	8.791.542,00	6.545.023,91	6.545.023,91	-	-	6.545.023,91	-	-	556.461.148,96
II - SERVICIOS DE SEGURIDAD	162.750.799.646,62	162.709.717.833,50	158.702.650.887,34	4.007.066.946,16	-	-	-	41.081.813,12	391.312.428,49	339.029.575,73	52.282.852,76	-	391.312.428,49	-	-	163.142.112.075,11
2.1 Seguridad Interior	137.793.280.823,36	137.752.199.010,24	136.312.582.961,01	1.439.616.049,23	-	-	-	41.081.813,12	36.629.575,73	36.629.575,73	-	-	36.629.575,73	-	-	137.829.910.399,09
2.2 Sistema Penal	24.957.518.823,26	24.957.518.823,26	22.390.067.926,33	2.567.450.896,93	-	-	-	-	354.682.852,76	302.400.000,00	52.282.852,76	-	354.682.852,76	-	-	25.312.201.676,02
III - SERVICIOS SOCIALES	559.049.062.720,04	487.186.246.070,98	440.627.935.231,16	46.558.310.839,82	-	-	-	71.862.816.649,06	68.641.710.396,30	4.727.769.091,35	61.133.403.871,00	-	65.861.172.962,35	1.280.537.433,95	1.500.000.000,00	627.690.773.116,34
3.1 Salud	175.339.257.077,50	163.342.280.340,96	120.491.618.139,93	42.850.662.201,03	-	-	-	11.996.976.736,54	14.767.724.253,64	4.467.865.058,86	9.536.537.433,11	-	14.004.402.491,97	763.321.761,67	-	190.106.981.331,14
3.2 Promoción y Asistencia social	34.154.413.377,89	2.985.830.167,03	2.214.110.457,96	771.719.709,07	-	-	-	31.168.583.210,86	-	-	-	-	-	-	-	34.154.413.377,89
3.3 Seguridad social	5.410.436.085,98	5.410.436.085,98	4.902.905.830,52	507.530.255,46	-	-	-	-	85.158.442,19	3.454.442,19	-	-	3.454.442,19	81.704.000,00	-	5.495.594.528,17
3.4 Educación y Cultura	336.854.185.028,75	308.193.471.258,70	306.608.662.543,67	1.584.808.715,03	-	-	-	28.660.713.770,05	32.809.292.200,95	157.373.992,48	32.216.406.536,19	-	32.373.780.528,67	435.511.672,28	-	369.663.477.229,70
3.4.1 Educación elemental	155.097.729.090,53	155.080.080.427,39	155.080.080.427,39	-	-	-	-	17.648.663,14	-	-	-	-	-	-	-	155.097.729.090,53
3.4.2 Educación Media y Técnica	107.746.012.171,66	107.636.531.073,24	107.636.531.073,24	-	-	-	-	109.481.098,42	52.178.338,28	-	-	-	-	52.178.338,28	-	107.798.190.509,94
3.4.3 Educación Superior y Universitaria	15.616.814.594,95	15.616.814.594,95	15.599.158.596,22	17.655.998,73	-	-	-	-	-	-	-	-	-	-	-	15.616.814.594,95
3.4.4 Cultura (incluye culto) Y Educación sin discrim	55.625.023.705,07	28.920.813.284,44	27.378.397.096,59	1.542.416.187,85	-	-	-	26.704.210.420,63	32.757.113.862,67	157.373.992,48	32.216.406.536,19	-	32.373.780.528,67	383.333.334,00	-	88.382.137.567,74
3.4.5 Deporte y Recreación	2.768.605.466,54	939.231.878,68	914.495.350,23	24.736.528,45	-	-	-	1.829.373.587,86	-	-	-	-	-	-	-	2.768.605.466,54
3.5 Ciencia y Técnica	190.169.799,30	153.626.867,69	140.217.799,72	13.409.067,97	-	-	-	36.542.931,61	50.558.761,53	50.558.761,53	-	-	50.558.761,53	-	-	240.728.560,83
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	7.100.601.350,62	7.100.601.350,62	6.270.420.459,36	830.180.891,26	-	-	-	-	20.928.976.737,99	48.516.836,29	19.380.459.901,70	-	19.428.976.737,99	1.500.000.000,00	-	28.029.578.088,61
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV - SERVICIOS ECONOMICOS	46.082.776.036,33	31.291.856.988,56	15.467.848.894,85	15.824.008.093,71	-	-	-	14.790.919.047,77	20.863.619.534,61	225.325.323,58	18.484.868.242,69	-	18.710.193.566,27	2.051.723.468,34	101.702.500,00	66.946.395.570,94
4.1 Energía, Combustible y Minería	2.694.959.838,79	1.166.555.743,34	973.215.466,48	193.340.276,86	-	-	-	1.528.404.095,45	2.324.712.360,28	12.671.792,19	2.312.040.568,09	-	2.324.712.360,28	-	-	5.019.672.199,07
4.2 Comunicaciones	10.451.372.237,49	10.162.288.237,49	1.017.984.440,40	9.144.303.797,09	-	-	-	289.084.000,00	13.200.000,00	13.200.000,00	-	-	13.200.000,00	-	-	10.464.572.237,49
4.3 Transporte	19.501.252.267,63	8.028.149.775,00	6.599.472.346,54	1.428.677.428,46	-	-	-	11.473.102.492,63	12.460.380.912,46	-	12.460.380.912,46	-	12.460.380.912,46	-	-	31.961.633.180,09
4.4 Ecología y Medio Ambiente	3.425.684.154,09	3.425.684.154,09	3.034.798.835,75	390.885.318,34	-	-	-	-	3.892.548.987,07	180.102.224,93	3.712.446.762,14	-	3.892.548.987,07	-	-	7.318.233.141,16
4.5 Agricultura	1.023.470.424,90	946.928.016,24	819.522.365,35	127.405.650,89	-	-	-	76.542.408,66	81.000.000,00	-	-	-	-	81.000.000,00	-	1.104.470.424,90
4.6 Industria	232.796.821,83	232.796.821,83	198.087.430,82	34.709.391,01	-	-	-	-	-	-	-	-	-	-	-	232.796.821,83
4.7 Comercio, turismo y otros servicios	5.733.521.848,35	5.096.992.523,44	1.323.028.783,32	3.773.963.740,12	-	-	-	636.529.324,91	-	-	-	-	-	-	-	5.733.521.848,35
4.8 Seguros y finanzas	3.019.718.443,25	2.232.461.717,13	1.501.739.226,19	730.722.490,94	-	-	-	787.256.726,12	2.091.777.274,80	19.351.306,46	-	-	19.351.306,46	2.051.723.468,34	20.702.500,00	5.111.495.718,05
IV - DEUDA PUBLICA	34.360.364.412,91	-	-	-	-	34.360.364.412,91	-	-	-	-	-	-	-	-	-	34.360.364.412,91
5.1 Servicios de la Deuda Pública (intereses y gastos)	34.360.364.412,91	-	-	-	-	34.360.364.412,91	-	-	-	-	-	-	-	-	-	34.360.364.412,91
TOTAL	1.249.543.120.478,64	891.309.306.395,64	799.195.021.946,93	92.114.284.448,71	-	34.360.364.412,91	-	358.233.814.083,00	148.341.278.503,64	28.488.020.145,37	99.382.659.009,32	-	127.870.679.154,69	12.433.078.833,99	8.037.520.514,96	1.432.244.763.395,19